

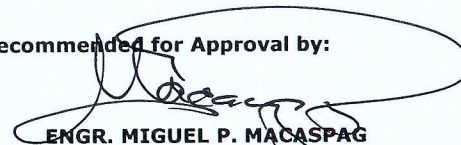
5021-3030-11k	Supply & Delivery of Various Fitting Materials PR#247	Eng'g	Shopping (Sec.52.1.b)	4/19/2022	5/13/2022	N/A	N/A	5/2/2022	5/2/2022		5/2/2022	5/6/2022		5/26/2022	5/26/2022	Corporate Budget	215,300.00	215,300.00		213,200.00	213,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
5021-3030-11k	Supply & Delivery of Various Fitting Materials PR#301	Eng'g	Shopping (Sec.52.1.b)	5/11/2022	6/16/2022	N/A	N/A	5/16/2022	5/16/2022		5/16/2022	5/19/2022		6/13/2022	6/13/2022	Corporate Budget	89,925.00	89,925.00		88,575.00	88,575.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
1060-5020	Supply, Delivery, Installation & Testing of 1-unit Digital Photocopier	Admin	Shopping (Sec.52.1.b)	5/24/2022	5/26/2022	N/A	N/A	5/31/2022	5/31/2022		5/31/2022	6/1/2022		6/23/2022	6/23/2022	Corporate Budget	70,000.00		70,000.00	67,000.00		67,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered
5020-2010	Procurement of Lease of Venue with Food and Accommodation for the Conduct of Orientation of CWD's Disaster Risk Reduction & Management Plan/Team Building	Admin	Lease of Real Property and Venue (Sec.53.10)	5/24/2022	5/26/2022	N/A	N/A	5/31/2022	5/31/2022		5/31/2022	6/1/2022		6/10/2022 6/11/2022 6/12/2022	6/10/2022 6/11/2022 6/12/2022	Corporate Budget	250,000.00	250,000.00		249,530.00	249,530.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Total Alloted Budget of Procurement Activities																	3,713,155.00													
Total Contract Price of Procurement Activities Conducted																				3,675,805.00										
Total Savings (Total Alloted Budget - Total Contract Price)																				37,350.00										

ON-GOING PROCUREMENT ACTIVITIES																															
Code (UAC/S/PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
5021-1990	Procurement of Services of an Appraiser for the Appraisal of All Properties of Catbalogan Water District	Admin	Negotiated Procurement - Small Value Procurement Sec.53.9	4/25/2022	4/27/2022	N/A	N/A	5/2/2022	5/2/2022		5/2/2022	5/25/2022				Corporate Budget	250,000.00	250,000.00		237,000.00	237,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded	
1060-3110-12	Supply, Delivery, Installation, Testing & Commissioning of 1-unit Electromagnetic Flow Meter 150mm	Eng'g	Shopping (Sec.52.1.b)	6/9/2022	6/16/2022	N/A	N/A	6/22/2022	6/22/2022		6/22/2022	6/27/2022				Corporate Budget	150,000.00		150,000.00	140,000.00		140,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Awarded	
5021-3030-11k	Supply & Delivery of Various Fitting Materials PR#365	Eng'g	Shopping (Sec.52.1.b)	6/9/2022	6/18/2022	N/A	N/A	6/22/2022	6/22/2022		6/22/2022	6/27/2022				Corporate Budget	389,350.00	389,350.00		385,100.00	385,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded	
5021-3030-11k	Supply & Delivery of Various Fitting Materials PR#362	Eng'g	Shopping (Sec.52.1.b)	6/9/2022	6/18/2022	N/A	N/A	6/22/2022	6/22/2022		6/22/2022	6/22/2022				Corporate Budget	61,334.00	61,334.00		60,400.00	60,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded	
Total Alloted Budget of On-going Procurement Activities																	850,684.00			822,500.00											

Prepared by:


MARILYN A. SERIDA
 BAC Secretariat

Recommended for Approval by:


ENGR. MIGUEL P. MACASPAG
 BAC Chairperson

APPROVED:


ENGR. RALPH S. UY
 General Manager